

THE STATE OF TEXAS §
COUNTY OF ANDERSON §
CITY OF PALESTINE §

The City Council of the City of Palestine, Texas convened in a Work Session on Tuesday, June 23, 2015 at 1:00 p.m. for the City Council/Staff Budget Work Session in the Council Chambers at City Hall, 504 N. Queen Street, Palestine, Texas, with the following people present:

Mayor Pro Tem Adam Harding; Councilmembers Mitchell Jordan, Vickey L. Chivers, Joseph Thompson, Doug Smith, and Steve Presley.

Staff present: Wendy Ellis, Teresa Herrera, Mike Alexander, Tim Perry, Robert Sedgwick, Tom Manskey, Becky Roseberry, Roy Crouch, Jeffrey Lyons, Alan Wilcher, James Muniz, Laura Westgate, Courtney Acklin, Heather Hrebec, and Nan Brock.

Mayor Herrington was absent for the work session.

Call to Order

Mayor Pro Tem Harding called the Work Session to order at 1:08 p.m.

Discussion of Proposed Budget and Strategic Goals for Fiscal Year 2015-2016

The following departments presented their base operation budget for current fiscal year, base operation budget request for the upcoming budget year, provided percentage of change and explained the increase in budget request within their department:

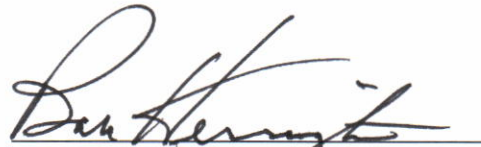
1. Retail Fund (Revenue and Expenses)
2. Enterprise Funds – Water, Wastewater and Sanitation (Revenue and Expenses)

Also, the following were discussed CIP, debt service, lease purchase, pay certifications, and overall financials.

Adjourn

With no other business the work session was adjourned at 4:55 p.m.

Passed and approved this 13th day of July, 2015.


Bob Herrington, Mayor

ATTEST:


Teresa Herrera, City Secretary

