

THE STATE OF TEXAS           §  
COUNTY OF ANDERSON       §  
CITY OF PALESTINE           §

The City Council of the City of Palestine, Texas convened in a Work Session on Monday, June 22, 2015 at 1:00 p.m. for the City Council/Staff Budget Work Session in the Council Chambers at City Hall, 504 N. Queen Street, Palestine, Texas, with the following people present:

Mayor Bob Herrington; Mayor Pro Tem Adam Harding; Councilmembers Mitchell Jordan, Vickey L. Chivers, Joseph Thompson, Doug Smith, and Steve Presley.

Staff present: Wendy Ellis, Teresa Herrera, Mike Alexander, Tim Perry, Robert Sedgwick, Tom Manskey, Becky Roseberry, Roy Crouch, Jeffrey Lyons, Alan Wilcher, James Muniz, Laura Westgate, Courtney Acklin, and Nan Brock.

**Call to Order**

Mayor Herrington called the Work Session to order at 1:06 p.m.

**Discussion of Proposed Budget and Strategic Goals for Fiscal Year 2015-2016**

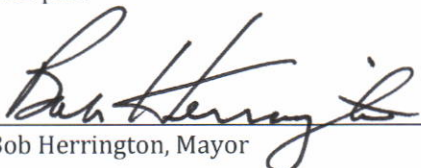
The following departments presented their base operation budget for current fiscal year, base operation budget request for the upcoming budget year, provided percentage of change and explained the increase in budget request within their department:


1. Community Services – Parks, Cemetery, Facility Maintenance, and Library
2. Police – Administration, Patrol, and CID
3. Fire
4. Emergency Management
5. Central Warehouse
6. Human Resources
7. City Council
8. City Secretary
9. Municipal Court and Utility Billing
10. Public Works – Streets and Fleet Maintenance
11. Airport
12. Development Services
13. City Manager
14. MIS
15. Legal
16. Finance
17. Marketing and Visitor Center
18. PEDC
19. Special Revenue Funds – HOT and Civic Center

**Adjourn**

With no other business the work session was adjourned at 4:55 p.m.

Passed and approved this 13<sup>th</sup> day of July, 2015.

  
\_\_\_\_\_  
Bob Herrington, Mayor

ATTEST:  
  
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Teresa Herrera, City Secretary

